



Capital Improvement Project

Facility Type:

ADA

Project Name:

Annual ADA Facility Improvements - Various Locations

Project No.:

70081

Narrative Description:

Accessibility improvements of various types throughout the City. Upcoming projects will address parking lot access, path-of-travel, and entry improvements at various facilities throughout the City.

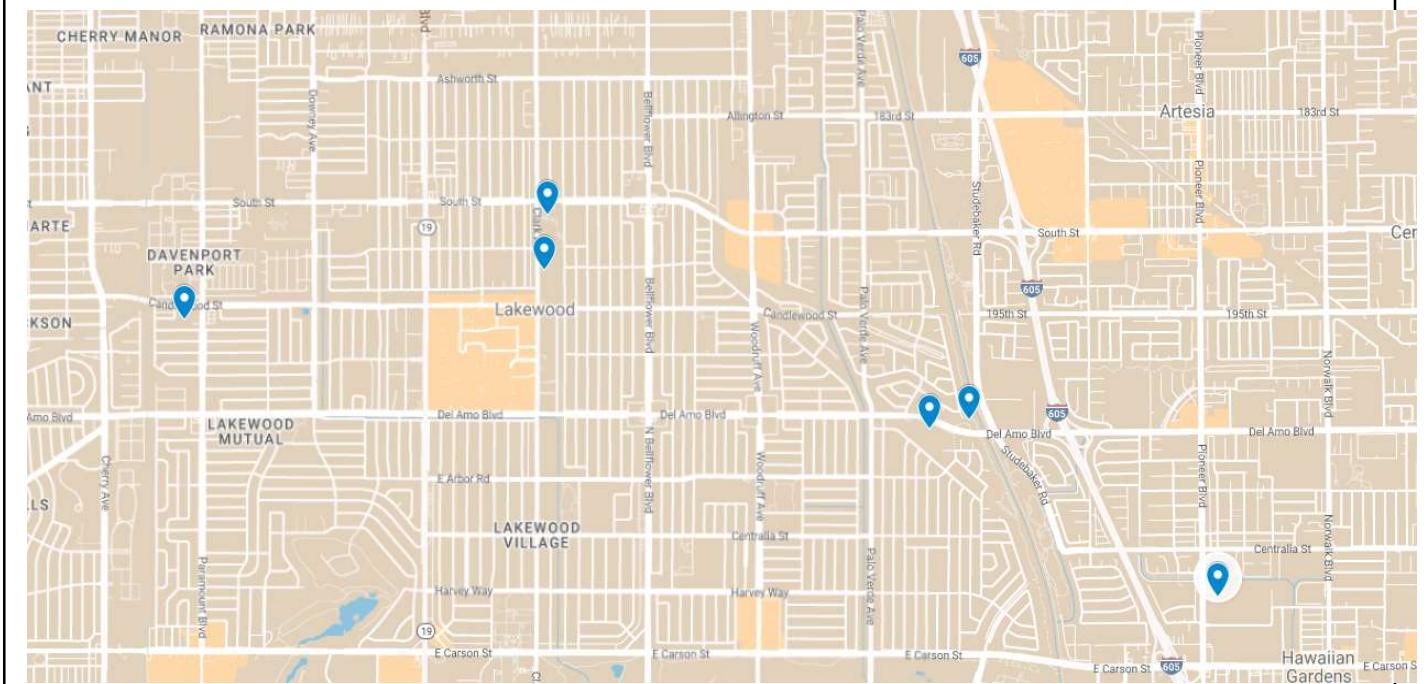
Purpose/Justification:

Improve public access and safety and to comply with the Americans with Disability Act.

Priority:

Annual Construction. Status 5.

Map or Photo



Other Agencies Involved:

N/A

Other Agencies Clearance:

N/A

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Total Estimated Project Cost: \$ 301,000 Annual at \$150,000 thereafter

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost N/A

Schedule:

Annual.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		301,000	150,000	150,000	190,765	150,000	150,000	150,000	1,241,765
Equipment									0
Total Cost		301,000	150,000	150,000	190,765	150,000	150,000	150,000	\$ 1,241,765
Project Funding Sources:									
General Fund	151,000								151,000
CDBG									0
Measure L City		150,000	150,000	150,000	190,765	150,000	150,000	150,000	1,090,765
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 151,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 190,765	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,241,765

* Carryover is the estimated fiscal year end funds.