



# Capital Improvement Project

Facility Type:	Building
Project Name:	Annual Fire/Security Systems Upgrades
Project No.:	70006

## Narrative Description:

Repair, replace or enhance technology of fire alarms, security systems, access control (fobs), and video surveillance at all City Facilities.

## Purpose/Justification:

Standby funding for as needed infrastructure renewal of out of service or end of life asset.

## Priority:

Annual. Status 5.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Annual Fire/Security Systems Upgrades  
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Total Estimated Project Cost: \$ 115,000 Annual at \$25,000 thereafter

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost N/A

Schedule:

Annual Fire/Security Systems upgrades and maintenance scheduled as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment		115,000	25,000	25,000	25,000	25,000	25,000	25,000	265,000
<b>Total Cost</b>		115,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 265,000
<b>Project Funding Sources:</b>									
General Fund									0
CDBG									0
Measure L City	90,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	265,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	\$ 90,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 265,000

\* Carryover is the estimated fiscal year end funds.