



Capital Improvement Project

Facility Type:	Building
Project Name:	Annual Fire/Security Systems Upgrades
Project No.:	70006

Narrative Description:

Repair, replace or enhance technology of fire alarms, security systems, access control (fobs), and video surveillance at all City Facilities.

Purpose/Justification:

Standby funding for as needed infrastructure renewal of out of service or end of life asset.

Priority:

Annual. Status 5.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 115,000 Annual at \$25,000 thereafter

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: N/A

Schedule: _____

Annual Fire/Security Systems upgrades and maintenance scheduled as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction									0
Equipment		115,000	25,000	25,000	25,000	25,000	25,000	25,000	265,000
Total Cost		115,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 265,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City	90,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	265,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 90,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 265,000

* Carryover is the estimated fiscal year end funds.