



# Capital Improvement Project

Facility Type: Building

Project Name: Annual Painting

Project No.: 70117

## Narrative Description:

Painting of interior or exterior of buildings of larger areas to facilitate a coordinated and complete project site.

## Purpose/Justification:

Standby funding as needed for repainting of buildings or related facilities to refresh and renew the condition of the city facilities.

## Priority:

Annual. Status 5.

## Map or Photo



Other Agencies Involved: N/A

Other Agencies Clearance: N/A

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Total Estimated Project Cost: \$ 175,000 Annual at \$50,000 thereafter

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: Reduce recurring paint maintenance

Schedule:

Annual Painting of various buildings, scheduled as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		175,000	50,000	50,000	50,000	50,000	50,000	50,000	475,000
Equipment									0
<b>Total Cost</b>		175,000	50,000	50,000	50,000	50,000	50,000	50,000	\$ 475,000
<b>Project Funding Sources:</b>									
General Fund									0
CDBG									0
Measure L City	125,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	475,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	\$ 125,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 475,000

\* Carryover is the estimated fiscal year end funds.