



# Capital Improvement Project

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Facility Type:	Street
Project Name:	Annual Street Right of Way Infrastructure Repair
Project No.:	TBD58

**Narrative Description:**

Repair, renovation and renewal of street right of way infrastructure to address current and long term deterioration addressing safety and asset preservation. Funding assigned as \$100,000 for Street Repairs, \$100,000 Traffic Control Maintenance and \$175,000 Signs, Markings and Striping Renewal.

**Purpose/Justification:**

Infrastructure preservation in accordance with best management practices to retain street right of way infrastructure in good condition and to protect the value of this asset.

**Priority:**

Annual. Status 5.

**Map or Photo**

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 375,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost Reduction in unplanned street maintenance

Schedule:

Annual

**Project Costs and Funding:**

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		375,000	375,000	375,000	375,000	375,000	375,000	375,000	2,625,000
Equipment									0
<b>Total Cost</b>		375,000	375,000	375,000	375,000	375,000	375,000	375,000	\$ 2,625,000
<b>Project Funding Sources:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M		275,000	275,000	275,000	275,000	275,000	275,000	275,000	1,925,000
Measure R		100,000	100,000	100,000	100,000	100,000	100,000	100,000	700,000
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	\$ -	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 375,000	\$ 2,625,000

\* Carryover is the estimated fiscal year end funds.