



Capital Improvement Project

Facility Type:	Street
Project Name:	Annual Streets & Alley Resurfacing
Project No.:	60021

Narrative Description:

Annual pavement rehabilitation of local streets and alleys to include remove and replace deteriorated areas, grinding of the surface, crack sealing and placement of a new asphalt concrete overlay surface.

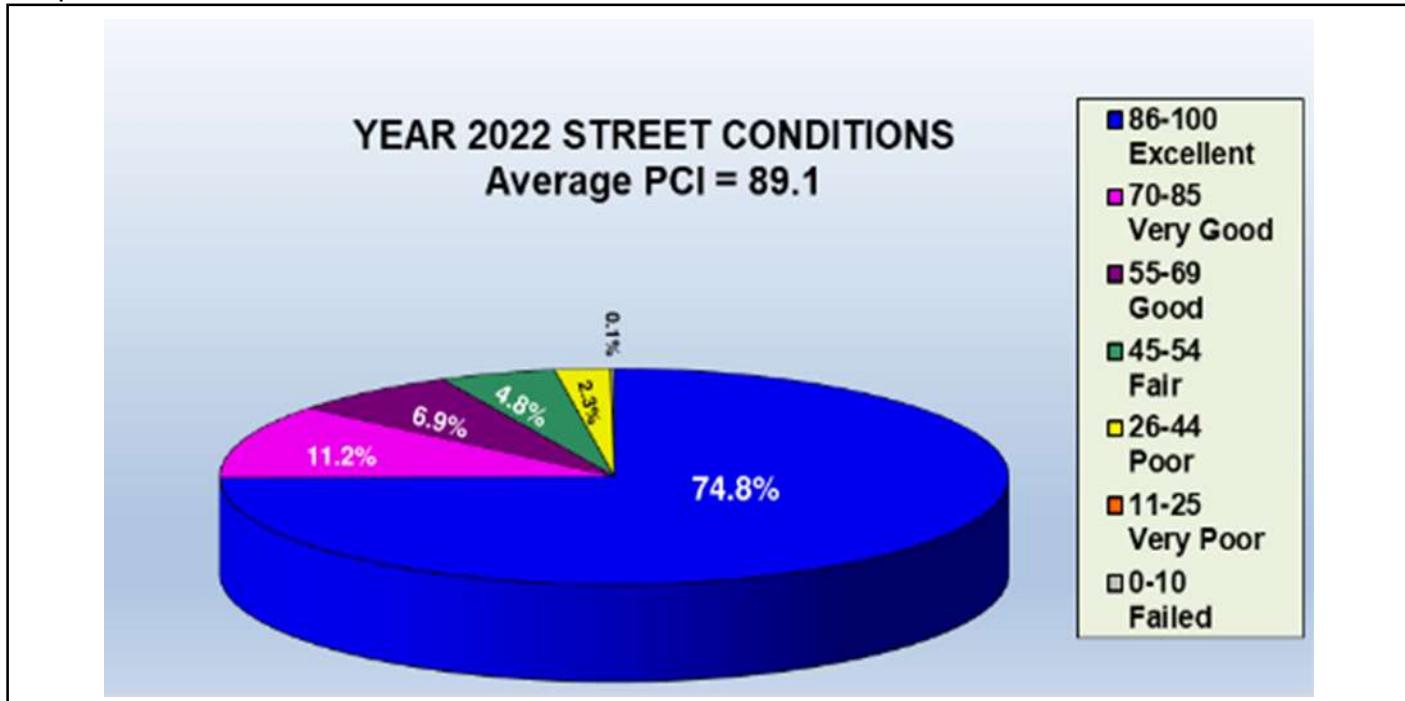
Purpose/Justification:

Pavement preservation in accordance with the recommendations of the Pavement Management System to maintain the local street system in good condition and to protect the value of this asset.

Priority:

Annual. Status 5.

Map or Photo



Other Agencies Involved:

N/A

Other Agencies Clearance:

N/A

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Total Estimated Project Cost: \$ 18,411,000 Variable based upon annual funding.

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost Reduction in unplanned street maintenance

Schedule:

Annual scheduled pavement repair and resurfacing.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design		0	100,000	100,000	100,000	100,000	100,000	100,000	600,000
R/W - Land Aqu.		0	0	0	0	0	0	0	0
Inspection/Admin		200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000
Construction		18,211,000	3,679,000	3,782,000	3,884,000	3,990,000	4,098,000	4,208,000	41,852,000
Equipment									0
Total Cost		18,411,000	3,979,000	4,082,000	4,184,000	4,290,000	4,398,000	4,508,000	\$ 43,852,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M	2,966,000	1,034,000	1,199,000	1,229,000	1,259,000	1,290,000	1,322,000	1,354,000	11,653,000
Measure R	1,063,000	243,000	268,000	295,000	321,000	349,000	377,000	405,000	3,321,000
Measure W Local									0
Proposition C	5,230,000	1,019,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	1,020,000	12,369,000
RMRA (SB1)	5,537,000	448,000	1,492,000	1,538,000	1,584,000	1,631,000	1,679,000	1,729,000	15,638,000
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL	871,000								871,000
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 15,667,000	\$ 2,744,000	\$ 3,979,000	\$ 4,082,000	\$ 4,184,000	\$ 4,290,000	\$ 4,398,000	\$ 4,508,000	\$ 43,852,000

* Carryover is the estimated fiscal year end funds.