



# Capital Improvement Project

Facility Type:	Street
Project Name:	Bus Stop - Shelter Improvements
Project No.:	60067

## Narrative Description:

Provide for the replacement and repair of existing bus shelters citywide.

## Purpose/Justification:

Infrastructure renewal and replacement due to age of facilities or damages incurred.

## Priority:

Identified need. Status 4.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 1,678,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☒

Estimated Annual Operating Cost N/A

Schedule:  
 As Needed.

**Project Costs and Funding:**

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		125,000	1,553,000						1,678,000
Equipment									0
<b>Total Cost</b>		125,000	1,553,000	0	0	0	0	0	\$ 1,678,000
<b>Project Funding Sources:</b>									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A	125,000		1,553,000						1,678,000
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	\$ 125,000	\$ -	\$ 1,553,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678,000

\* Carryover is the estimated fiscal year end funds.