



Capital Improvement Project

Facility Type:	Street
Project Name:	Bus Stop - Shelter Improvements
Project No.:	60067

Narrative Description:

Provide for the replacement and repair of existing bus shelters citywide.

Purpose/Justification:

Infrastructure renewal and replacement due to age of facilities or damages incurred.

Priority:

Identified need. Status 4.

Map or Photo

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: **Bus Stop - Shelter Improvements**
 Project No.: **60067**

Total Estimated Project Cost: **\$ 1,678,000**

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost **N/A**

Schedule:

As Needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		125,000	1,553,000						1,678,000
Equipment									0
Total Cost		125,000	1,553,000	0	0	0	0	0	\$ 1,678,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A		125,000	1,553,000						1,678,000
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 125,000	\$ -	\$ 1,553,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,678,000

* Carryover is the estimated fiscal year end funds.