



Capital Improvement Project

Facility Type:	Building
Project Name:	Council Chambers AV Improvements
Project No.:	70140

Narrative Description:

Design of technology upgrades and facility improvements of existing City Council Chambers including Audio-Visual System, inclusive of cameras, controls, and theatrical lighting upgrades, and access and facility improvements for improved functionality.

Purpose/Justification:

Infrastructure reinvestment and renewal due to age and condition of facility.

Priority:

Pre/Design. Status 3.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Council Chambers AV Improvements
 Project No.: 70140

Total Estimated Project Cost: \$ 5,317,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: N/A

Schedule:

Design in process. Audio-Visual Improvements in FY 2025-26.
 Council Chamber construction in FY 2031-32, subject to funding.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design		169,000							169,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		148,000						5,000,000	5,148,000
Equipment									0
Total Cost		317,000	0	0	0	0	0	5,000,000	\$ 5,317,000
Project Funding Sources:									
General Fund	91,000								91,000
CDBG									0
Measure L City	226,000								226,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded								5,000,000	5,000,000
Measure L Loan									0
Water									0
Total Funding	\$ 317,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,317,000

* Carryover is the estimated fiscal year end funds.