



Capital Improvement Project

Facility Type:	Park
Project Name:	Playground Replacement - Cherry Cove Park
Project No.:	70139

Narrative Description:

Replacement of playground equipment and surfacing at Cherry Cove Park to enhance the play experience, meet current playground safety standards and serve all community members.

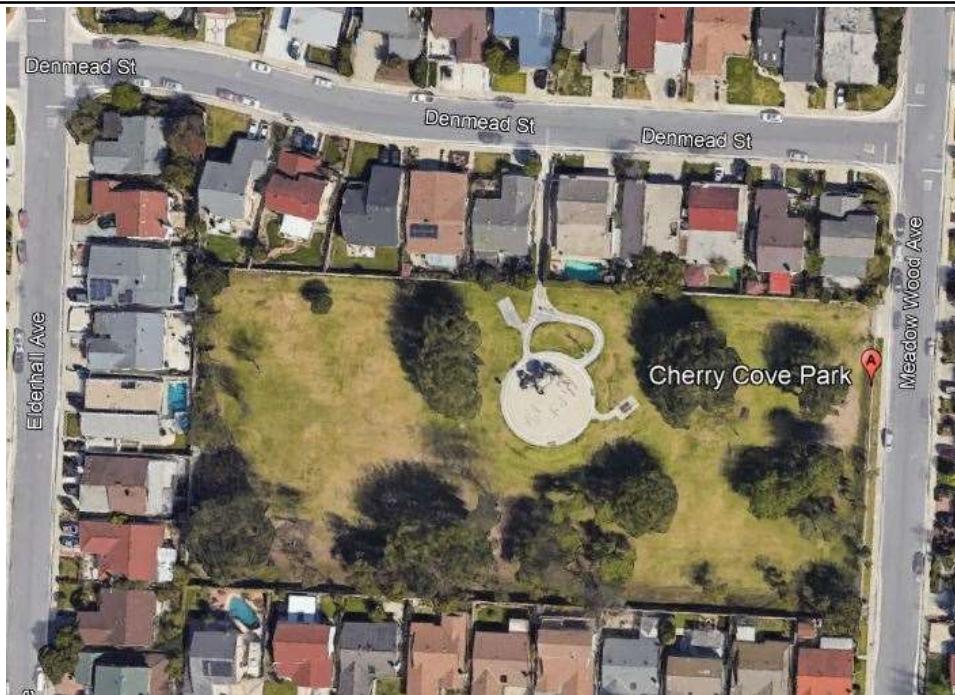
Purpose/Justification:

Modernize the play equipment and meet current safety standards for the play equipment and the resilient surfacing. Infrastructure renewal of worn out assets.

Priority:

Bid Ready. Status 2.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 511,000

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost N/A

Schedule:
 Construction in Fiscal Year 2025-26.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin		50,000							50,000
Construction		461,000							461,000
Equipment									0
Total Cost		511,000	0	0	0	0	0	0	\$ 511,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City	20,000	50,000							70,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S	330,000	111,000							441,000
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 350,000	\$ 161,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,000

* Carryover is the estimated fiscal year end funds.