



Capital Improvement Project

Facility Type:	Building
Project Name:	Civic Center Generator Replacement
Project No.:	70121

Narrative Description:

Replacement of emergency generators at both City Hall and the Centre. Replacement generator at the Centre will be of a similar size and type. Replacement generator at City Hall will be an increased capacity to handle a larger electrical load. Project includes resurfacing of rear Civic Center Parking Lot.

Purpose/Justification:

To support continuous City operations, emergency operations and public safety. Infrastructure renewal of worn out asset.

Priority:

Bid Ready. Status 2.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Civic Center Generator Replacement
 Project No.: 70121

Total Estimated Project Cost: \$ 1,384,000

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost: Routine equipment maintenance and fuel

Schedule:
 FY 2025-26

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design		62,000							62,000
R/W - Land Aqu.									0
Inspection/Admin		50,000							50,000
Construction		1,272,000							1,272,000
Equipment									0
Total Cost		1,384,000	0	0	0	0	0	0	\$ 1,384,000
Project Funding Sources:									
General Fund	680,000								680,000
CDBG									0
Measure L City	704,000								704,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 1,384,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,384,000

* Carryover is the estimated fiscal year end funds.