



Capital Improvement Project

Facility Type: Park
Project Name: Del Valle Tot Lot Replacement
Project No.: TBD25

Narrative Description:

Upgrade play equipment and surfacing to current safety standards for the tot lot and replace the surfacing of the school age playground.

Purpose/Justification:

Infrastructure reinvestment and renewal.

Priority:

Pre/Design. Status 3.

Map or Photo



Other Agencies Involved: N/A
Other Agencies Clearance: N/A

Project Name: Del Valle Tot Lot Replacement
 Project No.: TBD25

Total Estimated Project Cost: \$ 805,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost Usual and customary maintenance

Schedule:

Construction in Fiscal Year 2026-27.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin			50,000						50,000
Construction			755,000						755,000
Equipment									0
Total Cost		0	805,000	0	0	0	0	0	\$ 805,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City									0
Measure A	500,000	305,000							805,000
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 500,000	\$ 305,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 805,000

* Carryover is the estimated fiscal year end funds.