



Capital Improvement Project

Facility Type:	Water Quality/Drainage
Project Name:	Measure W Local Projects
Project No.:	TBD48

Narrative Description:

Local Water Quality Improvements on an annual basis at various sites throughout the community in accordance with the Annual Plan.

Purpose/Justification:

NPDES and Measure W obligations

Priority:

Annual. Status 5.

Map or Photo



Other Agencies Involved:	Los Angeles County
Other Agencies Clearance:	Los Angeles County

Project Name: **Measure W Local Projects**
 Project No.: **TBD48**

Total Estimated Project Cost: **\$ 1,540,000** Annual thereafter at \$770,000

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost: **N/A**

Schedule:

Annual.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		1,540,000	290,000	770,000	770,000	770,000	770,000	770,000	5,680,000
Equipment									0
Total Cost		1,540,000	290,000	770,000	770,000	770,000	770,000	770,000	\$ 5,680,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W Local	770,000	770,000	290,000	770,000	770,000	770,000	770,000	770,000	5,680,000
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 770,000	\$ 770,000	\$ 290,000	\$ 770,000	\$ 5,680,000				

* Carryover is the estimated fiscal year end funds.