



Capital Improvement Project

Facility Type:	Equestrian
Project Name:	Equestrian Center Partial Demolition
Project No.:	TBD55

Narrative Description:

Partial demolition of the Equestrian Center at Rynerson Park.

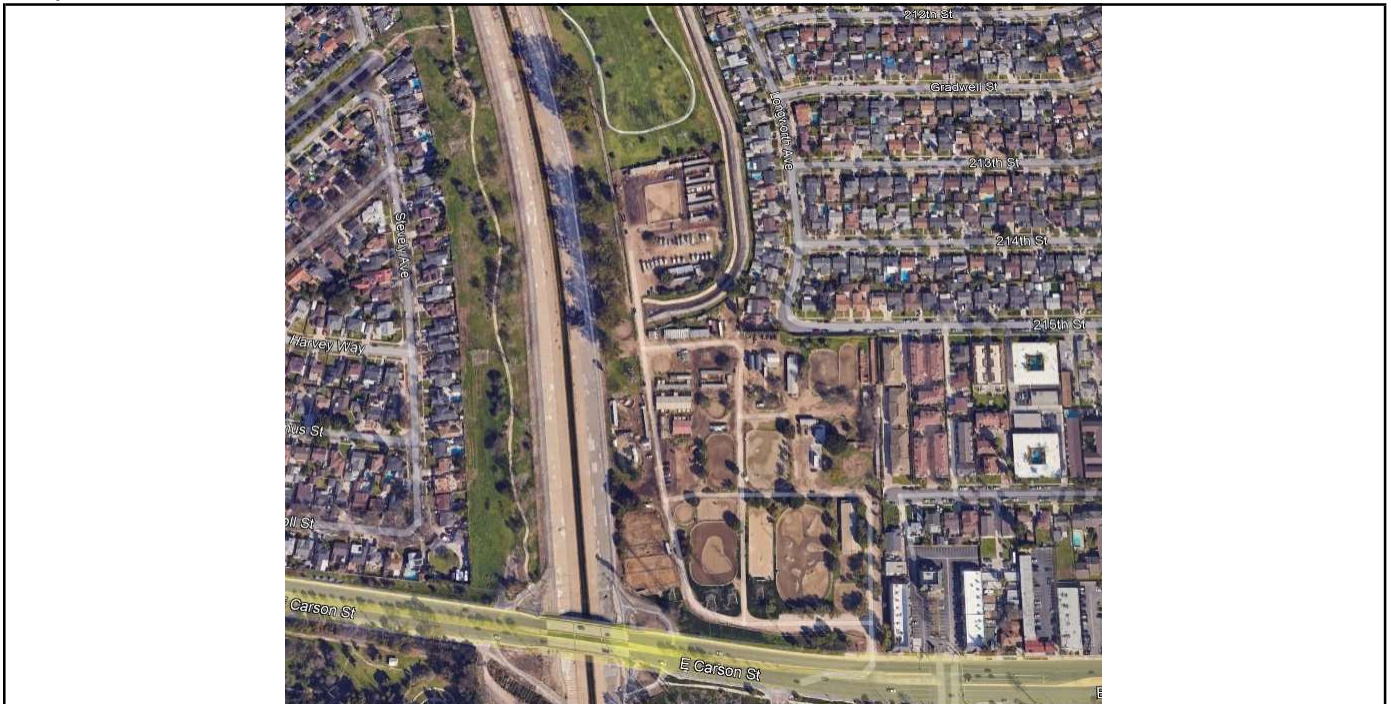
Purpose/Justification:

Removal of antiquated facility and return of area to future park use

Priority:

Bid Ready. Status 2.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Equestrian Center Partial Demolition
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Total Estimated Project Cost: \$ 125,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost N/A

Schedule:

Fiscal Year 2025-26

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		125,000							125,000
Equipment									0
Total Cost		125,000	0	0	0	0	0	0	\$ 125,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City		125,000							125,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

* Carryover is the estimated fiscal year end funds.