



Capital Improvement Project

Facility Type:	Equestrian
Project Name:	Equestrian Center Partial Demolition
Project No.:	TBD55

Narrative Description:
Partial demolition of the Equestrian Center at Rynerson Park.

Purpose/Justification:
Removal of antiquated facility and return of area to future park use

Priority:
Bid Ready. Status 2.

An aerial photograph of a residential neighborhood. A major highway with multiple lanes of traffic runs vertically through the center of the image. To the left of the highway, there is a mix of residential houses and some commercial or industrial buildings. Streets labeled include Harvey Way, 210th St, 211th St, 212th St, 213th St, 214th St, 215th St, and E Carson St. To the right of the highway, there is a large residential area with a grid pattern of streets and numerous houses. A road labeled "Brentwood Ave" runs parallel to the highway on the right. In the foreground, there is a green area with some trees and a small building. The overall scene is a typical suburban landscape with a major transportation artery running through it.

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 125,000

Source of Cost Estimate: Preliminary Based Upon Design Actual Bid

Estimated Annual Operating Cost N/A

Schedule:

Fiscal Year 2025-26

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		125,000							125,000
Equipment									0
Total Cost		125,000	0	0	0	0	0	0	\$ 125,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City		125,000							125,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000

* Carryover is the estimated fiscal year end funds.