



# Capital Improvement Project

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Facility Type:	Traffic
Project Name:	Traffic and Pedestrian Safety Upgrades
Project No.:	60062

**Narrative Description:**

Enhance Traffic, multi-modal and pedestrian safety at multiple locations. Design of the Palo Verde Avenue and Studebaker Road Pilot Projects for Traffic Calming.

**Purpose/Justification:**

Public safety enhancement.

**Priority:**

Pre/Design. Status 3.

**Map or Photo**

Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: **Traffic and Pedestrian Safety Upgrades**  
 Project No.: **60062**

Total Estimated Project Cost: **\$ 1,150,000**

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost **N/A**

**Schedule:**

Design and Construction in FY 2025-26

**Project Costs and Funding:**

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design		150,000							150,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		1,000,000							1,000,000
Equipment									0
<b>Total Cost</b>		<b>1,150,000</b>	0	0	0	0	0	0	<b>\$ 1,150,000</b>
<b>Project Funding Sources:</b>									
General Fund	14,000								14,000
CDBG									0
Measure L City									0
Measure A									0
Measure M		136,000							136,000
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)		1,000,000							1,000,000
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	<b>\$ 14,000</b>	<b>\$ 1,136,000</b>	<b>\$ -</b>	<b>\$ 1,150,000</b>					

\* Carryover is the estimated fiscal year end funds.