



Capital Improvement Project

Facility Type:	Traffic
Project Name:	Traffic and Pedestrian Safety Upgrades
Project No.:	60062

Narrative Description:

Enhance Traffic, multi-modal and pedestrian safety at multiple locations. Design of the Palo Verde Avenue and Studebaker Road Pilot Projects for Traffic Calming.

Purpose/Justification:

Public safety enhancement.

Priority:

Pre/Design. Status 3.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

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Total Estimated Project Cost: \$ 1,150,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: N/A

Schedule:
 Design and Construction in FY 2025-26

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design		150,000							150,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		1,000,000							1,000,000
Equipment									0
Total Cost		1,150,000	0	0	0	0	0	0	\$ 1,150,000
Project Funding Sources:									
General Fund	14,000								14,000
CDBG									0
Measure L City									0
Measure A									0
Measure M		136,000							136,000
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)		1,000,000							1,000,000
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 14,000	\$ 1,136,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,150,000

* Carryover is the estimated fiscal year end funds.