



# Capital Improvement Project

Facility Type:	Building
Project Name:	Weingart Senior Center Improvements
Project No.:	70017

## Narrative Description:

Building improvements to include new HVAC system, ADA accessible restroom improvements, ADA accessible parking and path of travel improvements, interior improvements including new flooring, paint, ceiling, lighting, doors, window treatments, acoustical wall treatments, installation of hearing loops, interior signage and interior tenant improvements for private offices and removal of interior landscape planter. Exterior landscaping and exterior signage.

## Purpose/Justification:

Infrastructure reinvestment and renewal due to age and condition of facility.

## Priority:

Bid Ready. Status 2.

## Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	CDBG funding compliance

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Total Estimated Project Cost: \$ 6,788,000

Source of Cost Estimate: Preliminary  Based Upon Design  Actual Bid

Estimated Annual Operating Cost: Usual and customary maintence and utilities

Schedule:

Construction to start in Fiscal Year 2025-26.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
<b>Project Costs:</b>									
Planning/Design		30,000							30,000
R/W - Land Aqu.									0
Inspection/Admin		750,000							750,000
Construction		5,698,000							5,698,000
Equipment		310,000							310,000
<b>Total Cost</b>		<b>6,788,000</b>	0	0	0	0	0	0	<b>\$ 6,788,000</b>
<b>Project Funding Sources:</b>									
General Fund									0
CDBG**	967,000								967,000
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP	4,699,000	1,122,000							5,821,000
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
<b>Total Funding</b>	<b>\$ 5,666,000</b>	<b>\$ 1,122,000</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	<b>\$ 6,788,000</b>

\* Carryover is the estimated fiscal year end funds.