



# Minutes

## Lakewood City Council

Adjourned Regular Meeting held  
June 3, 2024

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**MEETING WAS CALLED TO ORDER** at 5:46 p.m. by Mayor Rogers in the Executive Board Room, 5000 Clark Avenue, Lakewood, California.

**ROLL CALL: PRESENT:** Mayor Todd Rogers  
Vice Mayor Cassandra Chase  
Council Member David Arellano  
Council Member Steve Croft  
Council Member Jeff Wood

### **PRELIMINARY REVIEW OF OPERATING BUDGET FOR FY 2024-2025 AND 2025-2026**

City Manager Thaddeus McCormack and Jose Gomez, Director of Finance and Administrative Services, displayed slides and made a presentation on the proposed budget for FY 2024-2025 and 2025-2026, highlighting Lakewood's budget principles of prudent fiscal management, strong financial oversight and living within our means; historic budget strategy; budget process calendar; current fiscal environment; Measure L benefits; general fund budget; financial outlook; noteworthy expenditures; personnel recommendations; and noteworthy miscellaneous items.

At 7:20 p.m., Mayor Rogers called for a brief recess. At 7:30 p.m., the meeting was reconvened with all Council Members present.

Mr. Gomez continued the presentation and summarized the noteworthy revenues; general fund revenues; departmental expenditures; water utility fund budget; noteworthy water budget items; and the budget summary. He stated that the next step in the process was the budget presentation at the June 11th Council meeting.

Public Works Director Kelli Pickler displayed slides and made a presentation on the Capital Improvement Program. She identified various projects, which included city hall office refurbishment; Council Chambers improvements; playground replacements; annual sidewalk and mobility improvement; annual street and alley resurfacing; traffic signal improvements; Weingart Senior Center improvements; Palms Park Community Center and exterior infrastructure improvements; corner lot development; median landscape improvements at various locations; electrical, HVAC and roof improvements; Civic Center generator replacement; annual ADA improvement; annual fire and security; annual painting; annual roof; annual fence; annual park hardscape; annual playground; annual and recurring facility maintenance; Bloomfield activity building repairs; Monte Verde Park building refurbishment; Mayfair Park pool fence replacement; and Rynerson Park bridge refurbishment.

Staff responded to questions and comments from Council Members.

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**ADJOURNMENT**

There being no further business to be brought before the City Council, Mayor Rogers adjourned the meeting at 8:10 p.m. to Tuesday, June 11, 2024, at 5:30 p.m. in the Executive Board Room.

Respectfully submitted,

Jo Mayberry  
City Clerk