

Minutes

Lakewood City Council Adjourned Regular Meeting held June 3, 2022

MEETING WAS CALLED TO ORDER at 6:04 p.m. by Mayor Croft in the Maple Room, 5000 Clark Avenue, Lakewood, California.

ROLL CALL: PRESENT: Mayor Steve Croft

Vice Mayor Ariel Pe

Council Member Todd Rogers Council Member Vicki Stuckey Council Member Jeff Wood

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PRELIMINARY REVIEW OF OPERATING BUDGET FOR FY 2022-2023 AND 2023-2024

City Manager Thaddeus McCormack provided a brief review of the proposed budget; the budget process calendar; the City's budget principles, historic budget strategy, and the fiscal environment leading to Measure L.

Finance and Administrative Services Director Jose Gomez continued the presentation by highlighting the general fund budget; financial outlook, noteworthy expenditures, noteworthy revenues; general fund revenues; departmental expenditures; water utility fund budget; and noteworthy water budget items.

Kelli Pickler, Director of Public Works, reviewed the Capital Improvement Program and described some of the projects recently completed; projects under construction; and projects under study or design.

Mr. Gomez concluded by providing a budget summary and stated that the budget would be presented for Council consideration and adoption at the meeting to be held on June 14, 2022.

Staff responded to questions and comments from the Council Members.

ORAL COMMUNICATIONS: None

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City Council Minutes June 3, 2022 Page 2

ADJOURNMENT

There being no further business to be brought before the City Council, Mayor Croft adjourned the meeting at 6:59 p.m. to Tuesday, June 14, 2022, at 5:00 p.m. in the Executive Board Room.

Respectfully submitted,

Jo Mayberry, CMC City Clerk