



Capital Improvement Project

Facility Type: Park
Project Name: Annual Fence
Project No.: 70005

Narrative Description:

Repairs or replacement of fencing at parks throughout the City in a timely manner.

Purpose/Justification:

Standby funding for as needed infrastructure renewal of damaged or end of life asset.

Priority:

Annual. Status 5.

Map or Photo



Other Agencies Involved: N/A
Other Agencies Clearance: N/A

Project Name: Annual Fence
 Project No.: 70005

Total Estimated Project Cost: \$ 150,000 Annual

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost N/A

Schedule:

Annual fencing repair projects scheduled as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		150,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Equipment									0
Total Cost		150,000	25,000	25,000	25,000	25,000	25,000	25,000	\$ 300,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City	125,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 125,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 300,000

* Carryover is the estimated fiscal year end funds.