



Capital Improvement Project

Facility Type:

Project Name:

Project No.:

Narrative Description:

Annual playground equipment and surfacing repairs, as needed.

Purpose/Justification:

Public Safety and infrastructure maintenance.

Priority:

Annual. Status 5.

Map or Photo



Other Agencies Involved:

Other Agencies Clearance:

Project Name: Annual Playground
 Project No.: 70122

Total Estimated Project Cost: \$ 90,000 \$50,000 Annual thereafter

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost N/A

Schedule:

Annual Playground Surfacing and Equipment repairs scheduled as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		90,000	75,000	75,000	75,000	75,000	75,000	75,000	540,000
Equipment									0
Total Cost		90,000	75,000	75,000	75,000	75,000	75,000	75,000	\$ 540,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City	15,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	540,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 15,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 540,000

* Carryover is the estimated fiscal year end funds.