



Capital Improvement Project

Facility Type: Building
Project Name: Annual Pool
Project No.: 70104

Narrative Description:

As needed renovation and repair of pool facilities at Mayfair pool and McCormick pool.

Purpose/Justification:

Infrastructure renewal, reinvestment and current code upgrades.

Priority:

Identified Need - Status 4.

Map or Photo



Other Agencies Involved: N/A
Other Agencies Clearance: LA County Health Department

Project Name: Annual Pool

Project No.: 70104

Total Estimated Project Cost: \$ 139,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: Routine regular maintenance services of equipment

Schedule:

Annual as needed.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design									0
R/W - Land Aqu.									0
Inspection/Admin									0
Construction		139,000	139,000	139,000	139,000	139,000	139,000	140,000	974,000
Equipment									0
Total Cost		139,000	139,000	139,000	139,000	139,000	139,000	140,000	\$ 974,000
Project Funding Sources:									
General Fund	974,000								974,000
CDBG									0
Measure L City									0
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 974,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 974,000

* Carryover is the estimated fiscal year end funds.