



Capital Improvement Project

Facility Type:	Park
Project Name:	Bolivar Park Infrastructure Improvements
Project No.:	TBD41

Narrative Description:

Refurbishment of Bolivar Park to meet current and future recreation use needs.

Purpose/Justification:

Infrastructure reinvestment and renewal

Priority:

Identified Need. Status 4.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Bolivar Park Infrastructure Improvements
 Project No.: TBD41

Total Estimated Project Cost: \$ 4,250,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: To be determined

Schedule:

Design in Fiscal Year 2026-27. Construction in Fiscal Year 2027-28, subject to funding.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design			250,000						250,000
R/W - Land Aqu.									0
Inspection/Admin									0
Construction				4,000,000					4,000,000
Equipment									0
Total Cost		0	250,000	4,000,000	0	0	0	0	\$ 4,250,000
Project Funding Sources:									
General Fund									0
CDBG									0
Measure L City	250,000								250,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local									0
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded				4,000,000					4,000,000
Measure L Loan									0
Water									0
Total Funding	\$ 250,000	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,250,000

* Carryover is the estimated fiscal year end funds.