



Capital Improvement Project

Facility Type:	Park
Project Name:	Civic Center Corner Lot Development
Project No.:	70003

Narrative Description:

Development of the Del Amo Boulevard at Clark Avenue Civic Center Corner Lot site to accomodate a multi-use public event space, restrooms and amenities.

Purpose/Justification:

Public recreation facility for special events

Priority:

Pre/Design. Status 3.

Map or Photo



Other Agencies Involved:	N/A
Other Agencies Clearance:	N/A

Project Name: Civic Center Corner Lot Development
 Project No.: 70003

Total Estimated Project Cost: \$12,500,000

Source of Cost Estimate: Preliminary ☒ Based Upon Design ☐ Actual Bid ☐

Estimated Annual Operating Cost: \$200,000

Schedule:

Final design in FY2025-26. Construction in FY2026-27.

Project Costs and Funding:

	Carryover*	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	Total
Project Costs:									
Planning/Design		632,000							632,000
R/W - Land Aqu.									0
Inspection/Admin			1,600,000						1,600,000
Construction			9,649,000	619,000					10,268,000
Equipment									0
Total Cost		632,000	11,249,000	619,000	0	0	0	0	\$ 12,500,000
Project Funding Sources:									
General Fund	5,831,000								5,831,000
CDBG									0
Measure L City			2,900,000	673,000					3,573,000
Measure A									0
Measure M									0
Measure R									0
Measure W Local		2,616,000	480,000						3,096,000
Proposition C									0
RMRA (SB1)									0
Sewer									0
TDA									0
Measure W Regional									0
Other - CFP									0
Proposition A									0
Other - CT Grant									0
Other - Meas A M/S									0
Other - STPL									0
Measure R Grant									0
Unfunded									0
Measure L Loan									0
Water									0
Total Funding	\$ 5,831,000	\$ 2,616,000	\$ 3,380,000	\$ 673,000	\$ -	\$ -	\$ -	\$ -	\$ 12,500,000

* Carryover is the estimated fiscal year end funds.